

Appropriation Unit	Federal Grant Program Name - Coronavirus Preparedness and Response Supplemental Appropriations Act - PL 116-123	Award/Payment Amount	Expenditures through November 17, 2020 unless noted	State Matching Expenditures
Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	\$7,464,395	\$2,298,125	
<b>Appropriation Unit</b>	<b>Federal Grant Program Name - Families First Coronavirus Relief Act - PL 116-127</b>			
Medicaid Benefits	Enhanced Federal Share (FMAP) of +6.2%	\$410,021,104	\$459,114,403	
Employment Services	Emergency Increase in Unemployment Compensation Benefits	\$3,723,022,018	\$3,723,022,018	
Department of Agriculture	The Emergency Food Assistance Program-Administrative	\$1,560,556	\$1,560,556	
Aging and Independent Living	Congregate Meals	\$1,075,482	\$1,068,161	
Aging and Independent Living	Home Delivered Meals	\$2,150,964	\$1,960,939	
Employment Services	Unemployment Insurance Administration	\$12,569,449	\$12,569,449	
<b>Approp. Unit</b>	<b>Federal Grant Program Name - CARES Act - PL 116-136</b>			
Department of Education	Governor's Emergency Education Relief Fund	\$30,000,000	\$12,037,503	
Department of Education	Elementary and Secondary School Emergency Relief Fund	\$193,187,000	\$40,889,318	
Libraries and Archives	Institute of Museum and Library Sciences	\$403,692	\$403,692	
Workforce Investment	Dislocated Worker Grant	\$8,883,493	\$516,707	
Various	Coronavirus Relief Fund	\$1,598,594,564	\$642,920,396	
Department for Local Government	Community Development Block Grant	\$32,511,199	\$401,724	
Department for Local Government	Economic Development Authority Recovery Assistance-Partnership Planning Grant	\$6,000,000	\$174,487	
Department of Agriculture	The Emergency Food Assistance Program-Administrative	\$2,340,835	\$2,340,835	
Military Affairs	Emergency Management Performance Grants	\$1,557,873	\$0	\$0
Board of Elections	2018 HAVA Election Security Grants	\$6,090,061	\$6,090,061	\$998,115
Veterans Affairs	Provider Relief Fund-received to-date	\$3,938,405	\$1,092,638	
Office of Inspector General	Long Term Care Survey and Certification	\$313,897	\$6,414	
General Admin & Program Supp	Provider Relief Fund	\$20,000	\$10,271	
Aging and Independent Living	No Wrong Door System Funding Opportunity: Critical Relief Funds	\$755,454	\$79,923	
Aging and Independent Living	Home and Community Based Supportive Services	\$2,688,705	\$1,143,510	
Aging and Independent Living	Family Caregivers	\$1,314,622	\$268,121	
Aging and Independent Living	Protection of Vulnerable Older Americans	\$268,871	\$127,230	
Aging and Independent Living	Home-Delivered Meals	\$6,452,892	\$3,748,053	
Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	\$13,745,001	\$13,745,001	
Community Based Services	Child Welfare Services	\$732,995	\$654,437	
Community Based Services	Child Care and Development Block Grant	\$67,741,412	\$61,151,274	
Community Based Services	Community Services Block Grant	\$16,856,596	\$2,468,786	

Approp. Unit	Federal Grant Program Name - CARES Act - PL 116-136	Award/Payment Amount	Expenditures through November 17, 2020 unless noted	State Matching Expenditures
Community Based Services	Family Violence Prevention Services	\$468,352	\$0	
Public Health	Bi terrorism Hospital Preparedness Program	\$1,557,936	\$188,058	
Public Health	CDC- Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	\$8,293,772	\$1,120,174	
Public Health	Influenza Season Early Preparedness-Immunizations	\$1,584,325	\$93,570	
Public Health	Ryan White HIV/Aids program-Part B	\$490,794	\$163,866	
Behavioral Health	Emergency Grants to Address Mental and Substance Use Disorders	\$2,000,000	\$607,830	
Behavioral Health	Suicide Prevention Programs	\$800,000	\$45,981	
Behavioral Health	Provider Relief Fund-received to-date	\$2,265,000	\$826,469	
Justice Admin	Coronavirus Emergency Supplemental Funding Program	\$6,827,620	\$47,810	
Arts Council	Partnership in Arts	\$454,100	\$37,726	
Public Transportation	FTA Non-Urban Areas	\$60,472,456	\$13,091,159	
Aviation	FAA Grants-In-Aid For Airports	\$72,623	\$72,623	
Institutions	Governor's Emergency Education Relief Fund	\$13,799,187	\$3,668,492	
Eastern Kentucky University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$5,271,384	\$4,966,150	
KCTCS	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$17,946,582	\$17,944,291	
Kentucky State University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$686,039	\$686,039	
Morehead State University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$3,008,220	\$2,280,667	
Murray State University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$3,135,385	\$1,773,685	
Northern Kentucky University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$3,999,482	\$2,225,500	
University of Kentucky	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$8,905,529	\$8,951,082	
University of Louisville	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$6,239,395	\$6,239,395	
Western Kentucky University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$5,318,247	\$5,223,575	
Eastern Kentucky University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$5,271,383	\$0	
KCTCS	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$17,946,570	\$14,967,581	
Kentucky State University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$686,038	\$685,758	
Morehead State University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$3,008,220	\$3,008,220	
Murray State University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$3,135,384	\$3,135,384	
Northern Kentucky University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$3,999,481	\$3,965,549	
University of Kentucky	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$8,905,529	\$8,859,976	
University of Louisville	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$6,239,395	\$4,136,550	
Western Kentucky University	Higher Education Emerg Relief Fund-Funds for Students-through September 30	\$5,318,246	\$4,077,376	

Approp. Unit	Federal Grant Program Name - CARES Act - PL 116-136	Award/Payment Amount	Expenditures through November 17, 2020 unless noted	State Matching Expenditures
Eastern Kentucky University	Higher Education Emergency Relief Fund-18.004(a)(2)-through September 30	\$521,773	\$521,773	
Kentucky State University	Higher Education Emergency Relief Fund-18.004(a)(2)-through September 30	\$2,358,412	\$1,089,225	
Morehead State University	Higher Education Emergency Relief Fund-18.004(a)(2)-through September 30	\$294,865	\$294,865	
Western Kentucky University	Higher Education Emergency Relief Fund-18.004(a)(2)-through September 30	\$530,796	\$0	
KCTCS	Higher Education Emergency Relief Fund-18.004(a)(2)-through September 30	\$1,772,247	\$52,670	
Kentucky State University	Education Stabilization-Historically Black Colleges and Universities	\$2,358,412	NA	
University of Kentucky	Ryan White HIV/Aids program-Part C	\$118,505	NA	
University of Louisville	Ryan White HIV/Aids program-Part C	\$126,201	NA	
University of Kentucky	Ryan White HIV/Aids program-Part D	\$29,599	NA	
University of Louisville	Ryan White HIV/Aids program-Part D	\$33,702	NA	
University of Kentucky	Small Rural Hospital Improvement Program	\$3,878,552	NA	
University of Kentucky	Telehealth	\$78,571	NA	
University of Louisville	Telehealth	\$186,080	NA	
<b>Appropriation Unit</b>	<b>Federal Grant Program Name - Paycheck Protection and Health Care Assistance Act - PL 116-139</b>	<b>Award/Payment Amount</b>	<b>Expenditures through November 17, 2020 unless noted</b>	<b>State Matching Expenditures</b>
Public Health	Testing Support-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	\$97,738,054	\$4,600,340	

<b>Coronavirus Relief Fund - December 1, 2020</b>	<b>Appropriation Unit</b>	<b>Committed</b>	<b>11.27.20 Exps</b>
<b>Major Categories of Fund's Use</b>			
PPE, Testing, Contact Tracing, Public Awareness		\$205,061,607	\$104,459,944
Cities and Counties		301,500,000	205,509,844
Local Health Departments		46,200,000	16,115,378
Unemployment Insurance-emergency benefits, claims processing, system improvements		21,841,061	14,573,947
Lost Wages Assistance - state share of additional \$400 per week UI benefits		76,433,400	71,068,300
Long-term care facilities-testing and nurse strike teams		102,862,658	18,942,666
Individual Assistance-Eviction Prevention, Meals for Seniors, Utility Relief		36,000,000	16,672,719
Restaurant and Bar Relief Assistance		40,000,000	0
K-12 Internet Connectivity/Public Connectivity		8,060,000	224,934
Public Postsecondary Education		20,000,000	0
Non-profit Services/Family Child Care Assistance		2,900,000	0
November Election Expenses		7,178,000	4,637,665
Assistance to Meat Processing Facilities		2,000,000	0
Qualified State Government Expenditures		415,840,734	190,714,999
Unemployment Insurance (UI)-partial repayment of federal loan-no less than		200,000,000	0
Reserve for New Expenses that may arise/UI repayment of federal loan		0	0
<b>Total</b>		<b>\$1,598,594,564</b>	<b>\$642,920,396</b>
<b>Detailed Listing of Fund's Use</b>			
	<b>Appropriation Unit</b>	<b>Committed</b>	<b>11.27.20 Exps</b>
PPE, Medical Supplies, Testing, State Active Duty, Emergency Mgt	Military Affairs-Emergency Management	101,222,745	84,125,043
Contact Tracing	CHFS-Public Health	77,779,818	14,918,977
Communications Campaign-Masking	CHFS-Public Health	2,619,850	661,801
Testing - Community Based - UK,UofL, 4 Health Depts	CHFS-Public Health	15,618,000	32,703
Wastewater Treatment Data Analysis-Correctional facilities	CHFS-Public Health	171,194	0
State employee testing/state building entry assessments	Personnel Cabinet-General Operations	650,000	327,625
Reserve for Employee Health Insurance-testing/hospitalization costs	Personnel Cabinet	7,000,000	4,393,795
Counties and Cities	Department for Local Government	301,500,000	205,509,844
Local Health Departments	CHFS-Public Health	46,200,000	16,115,378
Long-Term Care Facilities Testing	CHFS-Public Health	98,387,500	18,920,001
Long-term care facilities - Nurse strike teams	CHFS-Public Health	2,300,000	22,665
Long-term care facilities-Norton post-acute hotline & testing	CHFS-Public Health	2,175,158	0
Meals for Senior Citizens	CHFS-Aging & Independent Living	5,000,000	1,337,881
Utility Relief Fund	CHFS-Community Based Services	15,000,000	269,839
Family Child Care Homes	CHFS-Community Based Services	1,000,000	65,000
Eviction Prevention and Diversion	Finance and Administration-Gen. Admin.	15,000,000	15,000,000
K-12 Students Internet Connectivity	Department of Education	8,000,000	224,934
SEEK	Department of Education	130,000,000	0
Public Internet Connectivity-Broadband mapping	Education and Workforce-Ofc of Secretary	60,000	0
Public Postsecondary Education Institutions	9 Public Institutions	20,000,000	0
Unemployment Insurance Claims Processing-Ernst and Young Contracts	Labor-Secretary	17,041,061	14,012,303
Unemployment Insurance IT System Improvements	Labor-Secretary	4,800,000	561,644
Unemployment Insurance-Lost Wages Assistance State Match-6 weeks	Labor-Employment Services	76,433,400	71,068,300
Food and Beverage Relief Fund	Public Protection-Secretary	40,000,000	0
<u>State Workers Compensation Fund reimbursements</u>	Personnel Cabinet	2,000,000	372,431
State Agency Reimbursements FY 2020	Reported in August	55,383,222	55,383,222
State Agency Remote Working Equipment	Commonwealth Office of Technology	3,500,000	0
Qualified State Government Expenditures-awards in FY 21	To Be Determined	224,957,512	134,959,346
November Election Expenses	State Board of Elections	7,178,000	4,637,665
Ky Coalition Against Domestic Violence	CHFS-Community Based Services	1,400,000	0
Save the Children	Education and Workforce-Ofc of Secretary	1,500,000	0
Assistance to Meat Processing Facilities	Governor's Office for Agricultural Policy	2,000,000	0
Unemployment Insurance (UI)-partial repayment of federal loan-no less than	Labor-Employment Services	200,000,000	0
Reserve for New Expenses that may arise/UI repayment of federal loan	To Be Determined	112,717,104	0
<b>Total Awarded/Committed To-Date</b>		<b>\$1,598,594,564</b>	<b>\$642,920,396</b>

**Awarded for State Agency eligible expenditures in FY 2020:**

Judicial Branch/ Admin Office of the Courts	\$3,378,778.55
Agriculture	5,011.40
Office of State Budget Director-payments to Fair Board,Parks	1,507,214.00
Aviation	622.50
Highways	368,026.22
Vehicle Regulation	460.70
Transp-General Administration and Support	18,355.44
State Fair Board	49,470.30
Kentucky Horse Park	4,414.00
Kentucky State Parks	1,159,719.37
CHFS Office of the Secretary	81,217.32
CHFS Office of Inspector General	73,479.87
Aging and Independent Living	3,153.18
Public Health	669,924.82
Public Health-Local Health Departments-Retirement Subsidy	8,464,900.00
Community Based Services	68,575.28
State Police	33,726,549.72
Juvenile Justice	1,905,116.97
Corrections Management	834.25
Corrections-Community Services and Local Facilities	25,098.06
Corrections-Adult Institutions	3,500,696.43
Labor-Workplace Standards	371,603.53
<b>Total-Awarded in FY 2020</b>	<b>\$55,383,221.91</b>

**Awarded for State Agency eligible expenditures in FY 2021:**

Legislative Research Commission	\$1,282,911.22
Office of State Budget Director-payments to Fair Board, KET	2,092,245.00
Public Health	6,176,947.23
Behavioral Health, Development and Intellectual Disabilities	19,523,759.66
State Police	33,051,321.38
Juvenile Justice	15,183,001.45
Corrections-Adult Institutions	57,093,642.95
Alcoholic Beverage Control	555,516.83
<b>Total-Awarded to-date in FY 2021</b>	<b>\$134,959,345.72</b>